

LISA Academy

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,231,203.30		\$1,231,203.30
2	\$201,263.43	\$344,283.79	\$545,547.22
6	\$163,990.69	\$36,979.83	\$200,970.52
Summary	\$1,596,457.42	\$381,263.62	\$1,977,721.04

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$5,985,897.60		\$5,985,897.60
2	\$985,657.46	\$1,691,960.90	\$2,677,618.36
6	\$502,165.08	\$120,491.94	\$622,657.02
Summary	\$7,473,720.14	\$1,812,452.84	\$9,286,172.98

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$4,464,128.82	\$0.00	\$4,464,128.82
2	\$713,145.74	\$1,287,677.32	\$2,000,823.06
6	\$434,383.89	\$104,507.32	\$538,891.21
Summary	\$5,611,658.45	\$1,392,184.64	\$7,003,843.09